

TABLE 1: REVENUE

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-01

FUNDING SOURCE											
		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
LOCAL	Sales Tax	\$1,727,805	\$1,989,277	\$1,462,605	\$1,636,354	\$1,385,060	\$1,432,246	\$1,487,130	\$1,689,623	\$6,062,600	\$6,747,500
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$1,198,087	\$1,458,490	\$994,743	\$1,093,943	\$968,939	\$1,016,125	\$984,715	\$1,187,208	\$4,146,484	\$4,755,766
	-- Other (Transportation Development Act)	\$529,718	\$530,787	\$467,862	\$542,411	\$416,121	\$416,121	\$502,415	\$502,415	\$1,916,116	\$1,991,734
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$1,985,208	\$2,140,638	\$2,306,723	\$2,448,884	\$3,199,374	\$3,298,964	\$1,307,799	\$1,002,646	\$8,799,104	\$8,891,132
	-- City General Funds	\$625,831	\$599,573	\$450,594	\$482,082	\$526,065	\$454,201	\$505,704	\$507,093	\$2,108,194	\$2,042,949
	-- Street Taxes and Developer Fees	\$102,723	\$123,488	\$308,736	\$309,397	\$281,471	\$350,362	\$95,286	\$95,286	\$788,216	\$878,533
	-- Other (Specify)	\$1,256,654	\$1,417,577	\$1,547,393	\$1,657,405	\$2,391,838	\$2,494,401	\$706,809	\$400,267	\$5,902,694	\$5,969,650
	Transit	\$96,152	\$96,496	\$99,122	\$99,122	\$104,007	\$102,947	\$108,667	\$108,667	\$407,948	\$407,232
	-- Transit Fares	\$96,152	\$96,496	\$99,122	\$99,122	\$104,007	\$102,947	\$108,667	\$108,667	\$407,948	\$407,232
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Local Total	\$3,809,165	\$4,226,411	\$3,868,450	\$4,184,360	\$4,688,441	\$4,834,157	\$2,903,596	\$2,800,936	\$15,269,652	\$16,045,864
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$1,392,683	\$1,888,729	\$325,128	\$650,024	\$384,000	\$384,000	\$691,886	\$706,544	\$2,793,697	\$3,629,297
	SHOPP (Including Augmentation)	\$1,353,972	\$1,850,018	\$325,128	\$650,024	\$384,000	\$384,000	\$691,886	\$706,544	\$2,754,986	\$3,590,586
	SHOPP Prior ⁴	\$38,711	\$38,711	\$0	\$0	\$0	\$0	\$0	\$0	\$38,711	\$38,711
STATE	State Transportation Improvement Program (STIP)	\$727,530	\$724,784	\$375,325	\$381,250	\$573,443	\$546,304	\$14,021	\$15,299	\$1,690,319	\$1,667,637
	STIP (Including Augmentation)	\$331,268	\$572,341	\$350,703	\$350,724	\$554,966	\$522,610	\$2,775	\$3,090	\$1,239,712	\$1,448,765
	Transportation Enhancement	\$19,152	\$16,410	\$21,314	\$27,218	\$18,307	\$23,524	\$11,246	\$12,209	\$70,019	\$79,361
	TE - RIP	\$16,909	\$13,609	\$20,664	\$26,568	\$13,799	\$19,016	\$6,700	\$7,663	\$58,072	\$66,856
	TE - IIP	\$2,243	\$2,801	\$650	\$650	\$4,508	\$4,508	\$4,546	\$4,546	\$11,947	\$12,505
	STIP Prior ⁴	\$370,386	\$129,309	\$3,258	\$3,258	\$0	\$0	\$0	\$0	\$373,644	\$132,567
	Transportation Enhancement	\$6,724	\$6,724	\$50	\$50	\$170	\$170	\$0	\$0	\$6,944	\$6,944
	TE - RIP	\$6,724	\$6,724	\$50	\$50	\$170	\$170	\$0	\$0	\$6,944	\$6,944
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$1,001,510	\$860,370	\$208,900	\$590,309	\$683,088	\$942,461	\$145,117	\$64,505	\$2,038,615	\$2,457,645
	GARVEE Bonds	\$37,071	\$37,071	\$36,571	\$36,571	\$35,272	\$35,272	\$35,272	\$35,272	\$144,186	\$144,186
	Highway Maintenance (HM)	\$32,367	\$56,996	\$0	\$0	\$0	\$0	\$0	\$0	\$32,367	\$56,996
	Traffic Congestion Relief Program (TCRP)	\$71,446	\$94,621	\$29,260	\$58,528	\$20,065	\$55,705	\$12,000	\$31,833	\$132,771	\$240,687
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$5,193	\$5,693	\$3,134	\$3,134	\$1,529	\$1,529	\$1,978	\$1,978	\$11,834	\$12,334
TRANSIT	Other (Includes State Retrofit Soundwall, AB2766, UNIV (OES), ERState) - See note 1 below	\$24,817	\$35,568	\$17,189	\$17,389	\$109,933	\$53,539	\$5,900	\$12,300	\$157,839	\$118,796
	State Total	\$3,292,617	\$3,703,832	\$995,507	\$1,737,205	\$1,807,330	\$2,018,810	\$906,174	\$867,731	\$7,001,628	\$8,327,578
	Bus and Bus Related Grants (5309c)	\$25,329	\$28,041	\$579	\$579	\$610	\$610	\$3,161	\$3,161	\$29,679	\$32,391
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$2,682	\$4,060	\$0	\$0	\$0	\$0	\$0	\$0	\$2,682	\$4,060
	Fixed Guideway Modernization (5309a)	\$53,255	\$53,255	\$55,137	\$55,137	\$54,286	\$54,286	\$51,642	\$51,642	\$214,320	\$214,320
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$11,824	\$12,084	\$11,062	\$11,062	\$11,166	\$11,166	\$11,266	\$11,266	\$45,318	\$45,578

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FUNDING SOURCE											
		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
FEDERAL TR	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$45,017	\$45,017	\$0	\$51,800	\$111,148	\$276,800	\$205,000	\$187,900	\$361,165	\$561,517
	New Freedom (5317)	\$5,210	\$5,420	\$4,825	\$4,950	\$4,875	\$4,875	\$4,928	\$4,928	\$19,838	\$20,173
	Nonurbanized Area Formula Program (5311)	\$1,791	\$3,032	\$1,897	\$1,897	\$1,331	\$1,331	\$1,393	\$1,393	\$6,412	\$7,653
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$384,908	\$465,360	\$339,242	\$272,990	\$337,755	\$283,044	\$345,324	\$265,675	\$1,407,229	\$1,287,069
	Other (ARRA-FRA)	\$0	\$4,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,464
	Federal Transit Total	\$530,016	\$620,733	\$412,742	\$398,415	\$521,171	\$632,112	\$622,714	\$525,965	\$2,086,643	\$2,177,225
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ) (See note below)	\$256,349	\$256,349	\$249,679	\$249,679	\$250,101	\$250,101	\$254,604	\$254,604	\$1,010,733	\$1,010,733
	Surface Transportation Program (Regional)	\$192,180	\$192,180	\$195,644	\$195,644	\$199,166	\$199,166	\$202,755	\$202,755	\$789,745	\$789,745
	High Risk Rural Road (HRRR)	\$0	\$0	\$1,457	\$1,457	\$756	\$756	\$0	\$0	\$2,213	\$2,213
	Highway Bridge Program (HBP)	\$104,998	\$114,145	\$84,538	\$84,538	\$74,083	\$74,083	\$93,777	\$93,777	\$357,396	\$366,543
	Highway Safety Improvement Program (HSIP)	\$16,386	\$16,746	\$16,541	\$16,541	\$22,379	\$22,379	\$0	\$0	\$55,306	\$55,666
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$5,618	\$5,618	\$13,268	\$13,268	\$6,356	\$6,356	\$0	\$0	\$25,242	\$25,242
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$9,448	\$9,448	\$0	\$2,000	\$0	\$0	\$0	\$0	\$9,448	\$11,448
	Other (Includes ARRA-RSTP, Interstate Maintenance, Surface Transportation Program) - See note 2 below	\$3,338	\$33,800	\$725	\$4,675	\$0	\$0	\$871	\$871	\$4,934	\$39,346
	Subtotal	\$588,317	\$628,286	\$561,852	\$567,802	\$552,841	\$552,841	\$552,007	\$552,007	\$2,255,017	\$2,300,936
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$164,047	\$203,468	\$27,575	\$31,432	\$21,092	\$36,592	\$16,987	\$16,987	\$229,701	\$288,479
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$30,000	\$36,200	\$40,951	\$45,487	\$0	\$0	\$7,500	\$7,500	\$78,451	\$89,187
	Public Lands Highway	\$4,543	\$4,543	\$0	\$0	\$0	\$0	\$0	\$0	\$4,543	\$4,543
	Recreational Trails	\$1,248	\$1,798	\$0	\$0	\$0	\$0	\$0	\$0	\$1,248	\$1,798
	Transportation and Community and System Preservation Program	\$6,091	\$6,091	\$496	\$496	\$0	\$0	\$0	\$0	\$6,587	\$6,587
	Other (Includes Sec 112, Sec 125, Sec 129, 2006 Earmarks, 5207, 5394, HUD, EDA Grant, BIA, Surface Transportation - HR 4818, FEMA, Interstate Maintenance - HR 4818) - See note 3 below	\$25,763	\$72,865	\$11,260	\$14,965	\$6,000	\$6,000	\$400	\$400	\$43,423	\$94,230
	Subtotal	\$231,692	\$324,965	\$80,282	\$92,380	\$27,092	\$42,592	\$24,887	\$24,887	\$363,953	\$484,824
	Federal Highway Total	\$820,009	\$953,251	\$642,134	\$660,182	\$579,933	\$595,433	\$576,894	\$576,894	\$2,618,970	\$2,785,760
	FEDERAL TOTAL²	\$1,350,025	\$1,573,984	\$1,054,876	\$1,058,597	\$1,101,104	\$1,227,545	\$1,199,608	\$1,102,859	\$4,705,613	\$4,962,985

TABLE 1: REVENUE

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-01

FUNDING SOURCE											
		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL		\$8,451,807	\$9,504,227	\$5,918,833	\$6,980,162	\$7,596,875	\$8,080,512	\$5,009,378	\$4,771,526	\$26,976,893	\$29,336,427

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ⁵**Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects
- ⁶**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

Note 1 - For Amendment 1 this includes AB2766, STAL-S, STA-PUC, SR2S, State Cash, and OES funds
Note 2 - For Amendment 1 this includes STP-Enhancement Local, CRD, STP, and IM funds
Note 3 - For Amendment 1 this includes 2006 Earmarks, 2009 Earmarks, HUD, 5207, 5394, Section 112, Section 115, Section 117, Section 125, Section 129, BIA, EDA, STP 4818, IMD, IM2764, TIGER, FEMA, IM-EAR, and IM-4818 funds

TABLE 2: PROGRAMMED

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-01

FUNDING SOURCE											
		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
LOCAL	Local Total	\$3,434,145	\$3,912,962	\$3,546,180	\$3,883,550	\$4,291,939	\$4,386,573	\$2,560,539	\$2,167,869	\$13,832,803	\$14,350,954
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$1,392,683	\$1,888,729	\$325,128	\$650,024	\$384,000	\$384,000	\$691,886	\$706,543	\$2,793,697	\$3,629,296
	SHOPP (Including Augmentation)	\$1,353,972	\$1,850,018	\$325,128	\$650,024	\$384,000	\$384,000	\$691,886	\$706,543	\$2,754,986	\$3,590,585
	SHOPP Prior*	\$38,711	\$38,711	\$0	\$0	\$0	\$0	\$0	\$0	\$38,711	\$38,711
	State Transportation Improvement Program (STIP)	\$727,530	\$724,784	\$375,325	\$381,250	\$573,443	\$546,304	\$14,021	\$15,299	\$1,690,319	\$1,667,637
	STIP (Including Augmentation)	\$331,268	\$572,341	\$350,703	\$350,724	\$554,966	\$522,610	\$2,775	\$3,090	\$1,239,712	\$1,448,765
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	TE - RIP	\$16,909	\$13,609	\$20,664	\$26,568	\$13,799	\$19,016	\$6,700	\$7,663	\$58,072	\$66,856
	TE - IIP	\$2,243	\$2,801	\$650	\$650	\$4,508	\$4,508	\$4,546	\$4,546	\$11,947	\$12,505
	STIP Prior*	\$370,386	\$129,309	\$3,258	\$3,258	\$0	\$0	\$0	\$0	\$373,644	\$132,567
	Transportation Enhancement	\$6,724	\$6,724	\$50	\$50	\$170	\$170	\$0	\$0	\$6,944	\$6,944
	TE - RIP	\$6,724	\$6,724	\$50	\$50	\$170	\$170	\$0	\$0	\$6,944	\$6,944
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$1,001,510	\$860,370	\$208,900	\$590,309	\$683,088	\$942,461	\$145,117	\$64,505	\$2,038,615	\$2,457,645
	GARVEE Bonds	\$37,071	\$37,071	\$36,571	\$36,571	\$35,272	\$35,272	\$35,272	\$35,272	\$144,186	\$144,186
	Highway Maintenance (HM)	\$32,367	\$56,996	\$0	\$0	\$0	\$0	\$0	\$0	\$32,367	\$56,996
	Traffic Congestion Relief Program (TCRP)	\$71,446	\$94,621	\$29,260	\$58,528	\$20,065	\$55,705	\$12,000	\$31,833	\$132,771	\$240,687
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$2,908	\$3,853	\$1,760	\$1,935	\$106	\$231	\$158	\$280	\$4,932	\$6,299
	Other (Includes State Retrofit Soundwall, AB2766, UNIV (OES), ERState) - See note 1 below	\$24,817	\$35,568	\$17,189	\$17,389	\$109,933	\$53,539	\$5,900	\$12,300	\$157,839	\$118,796
	State Total	\$3,290,332	\$3,701,992	\$994,133	\$1,736,006	\$1,805,907	\$2,017,512	\$904,354	\$866,032	\$6,994,726	\$8,321,542
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$25,329	\$28,041	\$579	\$579	\$610	\$610	\$3,161	\$3,161	\$29,679	\$32,391
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$2,682	\$4,060	\$0	\$0	\$0	\$0	\$0	\$0	\$2,682	\$4,060
	Fixed Guideway Modernization (5309a)	\$53,255	\$53,255	\$55,137	\$55,137	\$54,286	\$54,286	\$51,642	\$51,642	\$214,320	\$214,320
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$11,824	\$12,084	\$11,062	\$11,062	\$11,166	\$11,166	\$11,266	\$11,266	\$45,318	\$45,578
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$45,017	\$45,017	\$0	\$51,800	\$111,148	\$276,800	\$205,000	\$187,900	\$361,165	\$561,517
	New Freedom (5317)	\$5,210	\$5,420	\$4,825	\$4,950	\$4,875	\$4,875	\$4,928	\$4,928	\$19,838	\$20,173
	Nonurbanized Area Formula Program (5311)	\$1,791	\$3,032	\$1,897	\$1,897	\$1,331	\$1,331	\$1,393	\$1,393	\$6,412	\$7,653
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$370,637	\$463,513	\$255,230	\$257,011	\$263,666	\$264,126	\$237,402	\$237,402	\$1,126,935	\$1,222,052
	Other (ARRA-FRA)	\$0	\$4,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,464
	Federal Transit Total	\$515,745	\$618,886	\$328,730	\$382,436	\$447,082	\$613,194	\$514,792	\$497,692	\$1,806,349	\$2,112,208
FEDERAL HIGHWAY NON-DISCRETIONARY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$212,258	\$205,406	\$152,215	\$192,330	\$178,088	\$204,604	\$147,707	\$147,707	\$690,268	\$750,047
	Surface Transportation Program (Regional)	\$177,017	\$183,856	\$176,768	\$186,621	\$149,330	\$172,229	\$144,589	\$143,174	\$647,704	\$685,880
	High Risk Rural Road (HRRR)	\$0	\$0	\$1,457	\$1,457	\$756	\$756	\$0	\$0	\$2,213	\$2,213

TABLE 2: PROGRAMMED

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-01

FUNDING SOURCE											
		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
FEDERAL HIGHWAY	Highway Bridge Program (HBP)	\$104,998	\$114,145	\$84,538	\$84,538	\$74,083	\$74,083	\$93,777	\$93,777	\$357,396	\$366,543
	Highway Safety Improvement Program (HSIP)	\$16,386	\$16,746	\$16,541	\$16,541	\$22,379	\$22,379	\$0	\$0	\$55,306	\$55,666
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$5,618	\$5,618	\$13,268	\$13,268	\$6,356	\$6,356	\$0	\$0	\$25,242	\$25,242
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$9,448	\$9,448	\$0	\$2,000	\$0	\$0	\$0	\$0	\$9,448	\$11,448
	Other (Includes ARRA-RSTP, Interstate Maintenance, Surface Transportation Program) - See note 2 below	\$3,338	\$33,800	\$725	\$4,675	\$0	\$0	\$871	\$871	\$4,934	\$39,346
	Subtotal	\$529,063	\$569,019	\$445,512	\$501,430	\$430,992	\$480,407	\$386,944	\$385,529	\$1,792,511	\$1,936,385
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$164,047	\$203,468	\$27,575	\$31,432	\$21,092	\$36,592	\$16,987	\$16,987	\$229,701	\$288,479
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$30,000	\$36,200	\$40,951	\$45,487	\$0	\$0	\$7,500	\$7,500	\$78,451	\$89,187
	Public Lands Highway Discretionary	\$4,543	\$4,543	\$0	\$0	\$0	\$0	\$0	\$0	\$4,543	\$4,543
	Recreational Trails	\$1,248	\$1,798	\$0	\$0	\$0	\$0	\$0	\$0	\$1,248	\$1,798
	Transportation and Community and System Preservation Program	\$6,091	\$6,091	\$496	\$496	\$0	\$0	\$0	\$0	\$6,587	\$6,587
	Other (Includes Sec 112, Sec 125, Sec 129, 2006 Earmarks, 5207, 5394, HUD, EDA Grant, BIA, Surface Transportation - HR 4818, FEMA, Interstate Maintenance - HR 4818) - See note 3 below	\$25,763	\$72,865	\$11,260	\$14,965	\$6,000	\$6,000	\$400	\$400	\$43,423	\$94,230
	Subtotal	\$231,692	\$324,965	\$80,282	\$92,380	\$27,092	\$42,592	\$24,887	\$24,887	\$363,953	\$484,824
	Federal Highway Total	\$760,755	\$893,984	\$525,794	\$593,810	\$458,084	\$522,999	\$411,831	\$410,416	\$2,156,464	\$2,421,209
	FEDERAL TOTAL²	\$1,276,500	\$1,512,870	\$854,524	\$976,246	\$905,166	\$1,136,193	\$926,623	\$908,108	\$3,962,813	\$4,533,417
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL		\$8,000,977	\$9,127,824	\$5,394,837	\$6,595,802	\$7,003,012	\$7,540,278	\$4,391,516	\$3,942,009	\$24,790,342	\$27,205,913

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.⁵Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

Note 1 - For Amendment 1 this includes AB2766, STAL-S, STA-PUC, SR2S, State Cash, and OES funds

Note 2 - For Amendment 1 this includes STP-Enhancement Local, CRD, STP, and IM funds

Note 3 - For Amendment 1 this includes 2006 Earmarks, 2009 Earmarks, HUD, 5207, 5394, Section 112, Section 115, Section 117, Section 125, Section 129, BIA, EDA, STP 4818, IMD, IM2764, TIGER, FEMA, IM-EAR, and IM-4818 funds

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-01

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-01

TABLE 3: REVENUE Vs. PROGRAMMED

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-01

FUNDING SOURCE											
		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
FEDERAL HIGHWAY	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Includes ARRA-RSTP, Interstate Maintenance, Surface Transportation Program) - See note 2 below	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$59,254	\$59,267	\$116,340	\$66,372	\$121,849	\$72,434	\$165,063	\$166,478	\$462,506	\$364,551
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Includes Sec 112, Sec 125, Sec 129, 2006 Earmarks, 5207, 5394, HUD, EDA Grant, BIA, Surface Transportation - HR 4818, FEMA, Interstate Maintenance - HR 4818) - See note 3 below	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$59,254	\$59,267	\$116,340	\$66,372	\$121,849	\$72,434	\$165,063	\$166,478	\$462,506	\$364,551
	FEDERAL TOTAL²	\$73,525	\$61,114	\$200,352	\$82,351	\$195,938	\$91,352	\$272,985	\$194,751	\$742,800	\$429,568
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

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